

# MICHIGAN CHRISTIAN YOUTH CAMP

## Needs List

### Facility Upgrades

**URGENT NEED!!**

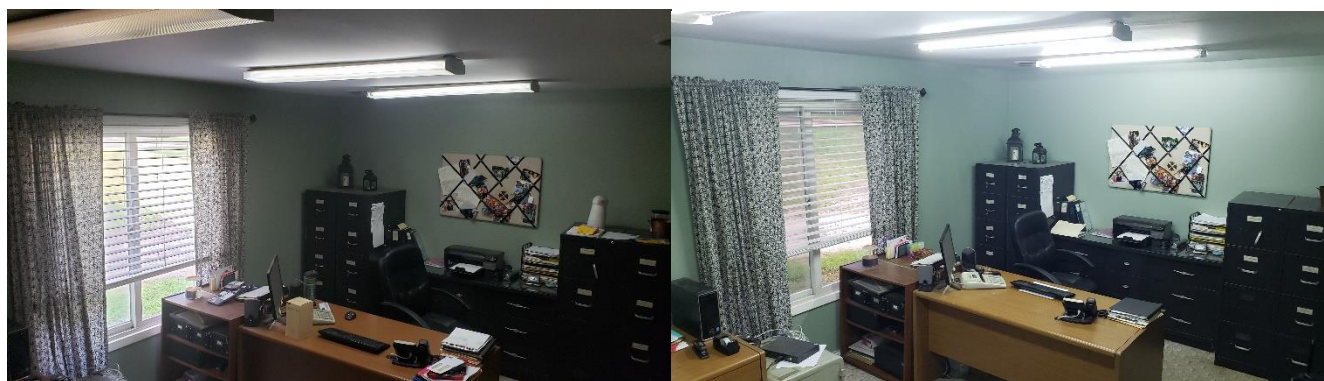
#### **Materials, Dorm 5 roof**

We are currently planning on putting new roof on Dorm 5 in early 2020. The roof is approximately 6,600 square feet. Currently there are several holes in need of repair as well.

**Estimated Cost - \$12,000 - \$15,000**

**LED Conversion** – Sponsor a room to help us save costs to our utilities. We are currently replacing our fluorescent lights in our dorms with LED tubes. A small room conversion is \$300 and a large room conversion is \$500. Sponsor one room or one dorm!!

Here is an example of the change in our back office in Hawley Lodge.



**Nurses Station Renovation** – The interior, roof, and windows are completely done!! We are now looking for a gift for new siding and window trim. **Estimated cost is \$4,000.**

**Hawley Lodge Basement** – We began last year revitalizing the basement of Hawley Lodge. New lighting in November of 2018 and the Sojourners painted the entire basement in the Spring of 2019. Next is the floor. An epoxy floor will complete the look!! **Cost is \$7,000.**

## Capital Investment Items

**Climbing Wall** – To add to our outdoor adventure program and summer camp program a climbing wall would really help our programming choices for all campers that come to MCYC of all ages. Estimated cost is \$40,000

**Leap of Faith Teambuilding Event** – Imagine standing 20 feet off the ground and jumping for a trapeze as your team belays you below! Estimated cost is \$6,500

**Flying Squirrel Teambuilding Event** - Individuals gain greater confidence, better communication skills and a sense of a shared mission on this element. A participant is attached to the end of a rope that runs approximately 40-feet in the air to a pulley and back down to a group of 8 – 10 Team members attached to the other end of the rope. Working in unison, the “pony team” pulls the “flying squirrel” up to a desired height so they can enjoy the thrill of flying. Estimated cost is \$7,500.

## Horse Program

**Horses** – We will need three to five new horses to start a consistent lesson programming for our riding stables. Cost for each horse is approximately \$2,000.

**Run In's** – Having run-in's in our pastures will help us care for and provide better shelter for our horses. As well, a place for the horses to come get their food. Cost for these are between \$1,500 and \$3,000 depending on size.

**Running water lines out to our pastures** – This will allow horses fresh water out in the pastures. Approximate cost is \$3,000 per pasture. Our goal is to have them in our two closest pastures to the horse barn in the next two years.

**New fencing for two pastures** – Supplies would be 4x4 posts, high-tinsel wire, and the supplies to do the job. Approximate cost is \$3,500.

**Pavilion Structure to cover Riding Arena** – Our goal is to be able to offer lessons and increase the use of our horse program in the next 1 – 3 years with our local community. Thus allowing us an opening to share the story of Jesus. The cost for the structure is approximately \$75,000 to cover it and \$150,000 to enclose the arena for year-round use.